

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF STOCKBRIDGE**

Notice is hereby given that on Wednesday, November 13, 2024 at 7:00 p.m. at the Community Hall/Fire Station in Stockbridge at 175 S. Military Road, Stockbridge, WI a PUBLIC HEARING on the 2025 PROPOSED BUDGET for the Town of Stockbridge will be held. The proposed budget in detail is available for inspection at the clerk’s office upon appointment.

Town of Stockbridge Budget Summary 2025

| | 2024 Budget | 2025 Proposed Budget | % Changed* |
|-----------------------------|---------------------|-----------------------------|-------------------|
| REVENUES | | | |
| General Property Taxes | 683,961 | 705,973 | +3% |
| Intergovernmental Revenues | 310,425 | 313,613 | |
| Licenses and Permits | 11,400 | 8,825 | |
| Public Charges for Services | 124,498 | 130,300 | |
| Miscellaneous Revenues | <u>28,150</u> | <u>36,000</u> | |
| TOTAL REVENUES | \$ 1,158,434 | \$ 1,194,711 | +3% |
| EXPENDITURES | | | |
| General Government | \$ 117,560 | \$ 132,957 | |
| Public Safety & Works | 1,032,874 | 1,046,754 | |
| Health and Human Services | 8,000 | 15,000 | |
| Reserve on Contingencies | <u>000</u> | <u>000</u> | |
| TOTAL EXPENDITURES | \$ 1,158,434 | \$ 1,194,711 | +3% |

Fund balance on January 1, 2024 without 2024 advance tax collections: \$412,477.09

Estimated fund balance December 31, 2024 without advance 2025 tax collections: \$465,571.00.

2024 Property Tax Contribution: \$666,970.56

Debt as of 10/25/2024: \$0.00

Dated this 25th Day of October, 2024

Steven Phipps, Town of Stockbridge Clerk

Posted on the 28th day of October, 2024 in the following locations:

1. Bulletin board at Town of Stockbridge Shed, Calumet County Park and community hall.
2. Town of Stockbridge Website - <http://www.townofstockbridge.gov>.