

**NOTICE OF PUBLIC BUDGET HEARING  
FOR THE TOWN OF STOCKBRIDGE**

Notice is hereby given that on Wednesday, November 15, 2023 at 7:00 p.m. at the Community Hall/Fire Station in Stockbridge at 175 S. Military Road, Stockbridge, WI a PUBLIC HEARING on the 2024 PROPOSED BUDGET for the Town of Stockbridge will be held. The proposed budget in detail is available for inspection at the clerk’s office upon appointment.

**Town of Stockbridge Budget Summary 2024**

	<b>2023 Budget</b>	<b>2024 Proposed Budget</b>	<b>% Changed</b>
<b>REVENUES</b>			
General Property Taxes	667,945	684,326	+2.45%
Intergovernmental Revenues	206,685	306,425	
Licenses and Permits	8,716	11,400	
Public Charges for Services	145,850	128,498	
Miscellaneous Revenues	<u>1,500</u>	<u>28,150</u>	
<b>TOTAL REVENUES</b>	<b>\$ 1,030,695</b>	<b>\$ 1,158,799</b>	<b>+1.24%</b>
<b>EXPENDITURES</b>			
General Government	\$ 97,000	\$ 117,560	
Public Safety	80,000	67,572	
Public Works	725,195	837,167	
Health and Human Services	128,500	136,500	
Reserve on Contingencies	<u>000</u>	<u>000</u>	
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,030,695</b>	<b>\$ 1,158,799</b>	<b>+1.24%</b>

Fund balance on January 1, 2023 without 2023 advance tax collections: \$121,078.52

Estimated fund balance December 31, 2023 without advance 2023 tax collections: \$456,268.00.

2023 Property Tax Contribution: \$629,691.09

Debt as of 10/19/2023: \$0.00

Dated this 30th Day of October, 2023

Steven Phipps, Town of Stockbridge Clerk

Posted on the 30th day of October, 2023 in the following locations:

1. Bulletin board at Town of Stockbridge Shed, Calumet County Park and community hall.
2. Town of Stockbridge Website - <http://www.townofstockbridge.gov>.