

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF STOCKBRIDGE**

Notice is hereby given that on Wednesday, November 9, 2022 at 7:00 p.m. at the Community Hall/Fire Station in Stockbridge at 175 S. Military Road, Stockbridge, WI a PUBLIC HEARING on the PROPOSED BUDGET for the Town of Stockbridge will be held. The proposed budget in detail is available for inspection at the clerk’s office upon appointment.

Town of Stockbridge Budget Summary 2023

| | 2022 Budget | 2023 Proposed Budget | % Changed |
|-----------------------------|--------------------|-----------------------------|------------------|
| REVENUES | | | |
| General Property Taxes | 656,997 | 667,945 | +2.00% |
| Intergovernmental Revenues | 206,943 | 206,685 | |
| Licenses and Permits | 8,510 | 8,716 | |
| Public Charges for Services | 114,930 | 145,850 | |
| Miscellaneous Revenues | <u>2,000</u> | <u>1,500</u> | |
| TOTAL REVENUES | \$ 999,380 | \$ 1,030,695 | +3.00% |
| EXPENDITURES | | | |
| General Government | \$ 98,000 | \$ 97,000 | |
| Public Safety | 71,072 | 80,000 | |
| Public Works | 713,608 | 516,253 | |
| Health and Human Services | 116,200 | 128,500 | |
| Reserve on Contingencies | <u>500</u> | <u>000</u> | |
| TOTAL EXPENDITURES | \$ 999,380 | \$ 1,030,695 | +3.00% |

Fund balance on January 1, 2022 without 2022 advance tax collections: \$184,258.89

Estimated fund balance December 31, 2022 without advance 2023 tax collections: \$136,503.71

2022 Property Tax Contribution: \$644,974.37

Debt estimate as of 10/04/2022 scheduled to paid before year end: \$127,697.00

Dated this 24th Day of October, 2022

Steven Phipps, Town of Stockbridge Clerk

Posted on the 24th day of October, 2022 in the following locations:

1. Bulletin board at Town of Stockbridge Shed, Calumet County Park and community hall.
2. Town of Stockbridge Website - <http://www.townofstockbridge.gov>.